

Appendix B

RMI TIMETABLE - KEY MILESTONES		
Task Name	Start	Finish
Pre-Procurement	Sun 01/05/16	Tue 31/05/16
Workstream Leads Meeting - final document sign off	Wed 25/05/16	
RMI Project Board - procurement document final review	Thu 26/05/16	
Section 20 consultation - responses evaluated	Sun 29/05/16	Tue 31/05/16
RMI Project Board - procurement documentation sign off for OJEU	Tue 31/05/16	
Populate Data Room	Sun 01/05/16	Tue 31/05/16
Cultural change programme ongoing	Sun 01/05/16	Fri 01/12/17
Highlight Report prepared	Tue 31/05/16	
Procurement Process	Wed 03/06/16	Sun 30/04/17
Start of Procurement Process	Wed 01/06/16	
OJEU Notice Published	Wed 07/06/16	
PQQ Published	Wed 07/06/16	
Bidders Day	Tue 14/06/16	
Project Board Meeting	Thu 19/05/16	Thu 30/11/17
Project Board Meeting	Thu 30/06/16	
Final date for Bidder Submissions	Wed 06/07/16	
Competitive Dialogue Training	Mon 11/07/16	
Client PQQ Evaluation Period	Thu 07/07/16	Fri 22/07/16
Intend Training for PQQ Evaluators	Fri 08/07/16	
Competitive Dialogue Training	Mon 11/07/16	
Staff Briefings	Mon 18/07/16	
PQQ Procurement Moderation	Mon 25/07/16	Fri 29/07/16
Procurement to prepare evaluation report for Project Board	Mon 01/08/16	
Project Board Meeting - to agree Longlist of Bidders (Procurement to attend)	Fri 05/08/16	
Members Briefing on Outcome of PQQ evaluation	Wed 10/08/16	
Procurement to send out letters to successful & unsuccessful Bidders	Wed 10/08/16	
Stock Condition Survey data available in Data Room for Bidders (based on 30% completed surveys)	Wed 10/08/16	
Stock Condition Survey cloned data available in Data Room (Based on 30% completed inspections for purpose of 20 year HRA Business Plan Budget Profile)	Wed 10/08/16	
Communications - Briefing note issued to R&M Panel and Resident Board/Staff Briefing in Neighbourhood News - Update on Progress	from 11/08/16	
Procurement Review of Final docs for ISDS	Mon 08/08/16	Thu 18/08/16
Issue ISDS	Fri 19/08/16	
Dialogue Stage 1 Period	Tue 30/08/16	Thu 29/09/16
Stage 1 Competitive Dialogue Introductory Session with all Bidders	Wed 24/08/16	
Stage 1 First Competitive Dialogue	Wed 31/08/16	Fri 02/09/16
Project Board Meeting	Tue 06/09/16	
Stage 1 Second Competitive Dialogue	Wed 14/09/16	Fri 16/09/16
Stage 1 Third Competitive Dialogue	Tue 27/09/16	Thu 29/09/16
Dialogue stage 1 closes	Fri 30/09/16	
Deadline for Bidders Questions	10/10/2016	
ISDS Evaluation Training by Procurement	Tue 11/10/16	Fri 14/10/16
Stock Condition Survey data available in Data Room (60%)	Wed 12/10/16	
Deadline for ISDS Submission	Mon 24/10/16	

ISDS Evaluation Period	Tue 25/10/16	Fri 18/11/16
Project Board Meeting	Thu 27/10/16	
Procurement Moderation of ISDS	Mon 14/11/16	Fri 18/11/16
Procurement to prepare evaluation report for Project Board	Mon 21/11/16	
Procurement prepare feedback letters for Bidders	Mon 21/11/16	
Project Board - Agree shortlist of Bidders (Procurement to attend)	Tue 22/11/16	
Members Briefing on Outcome of ISDS evaluation	Thu 24/11/16	
Procurement to send out letters to successful & unsuccessful Bidders and commence Stage 2 Dialogue with remaining 3 bidders	Fri 25/11/16	
Communications - face-to face briefing with R&M Panel/Residents Board & Staff Briefings	Tue 29/11/16	
Dialogue Stage 2 period	Wed 30/11/16	Fri 25/01/17
Stage 2 First Competitive Dialogue (A,B,C)	Wed 30/11/16	Fri 02/12/16
Site Visits to reference sites	Mon 05/12/16	Fri 09/12/16
Commissioners & Directors Meeting	Tue 06/12/2016	
Stage 2 Second Competitive Dialogue (A,B,C)	Wed 14/12/16	Fri 16/12/16
Stage 2 Third Competitive Dialogue (A,B,C) (includes presentation to Residents)	Mon 09/01/17	Wed 11/01/17
Members presentations	Tue 17/01/17	
Stock Condition Survey data available in Data Room (100%)	w/c Mon 09/01/17	
Stage 2 Fourth Competitive Dialogue (A,B,C)	Mon 23/01/17	Wed 25/01/17
Dialogue stage 2 closes	Fri 27/01/17	
Procurement to send out letters formally advising Bidders of close of dialogue)	Fri 27/01/17	
Call for Final Tenders	Fri 27/01/17	
Final Date for Bidder Questions	Fri 10/02/17	
Final Date for Bidder Submissions	Mon 20/02/17	
Client Evaluation of Final Bids	Mon 20/02/17	Fri 17/03/17
Procurement Moderation of Final Bids	Mon 20/03/17	Fri 24/03/17
Prepare Section 20 letters	Mon 27/03/17	Fri 31/03/17
Procurement prepare feedback letters for Bidders/evaluation report	Mon 27/03/17	
Project Board Meeting - to agree Preferred Bidder (Procurement to attend)	Tue 28/03/17	
HRA Business Plan review based on full stock condition survey data	31/03/2014	
Preferred Bidder Stage	Fri 31/03/17	
Preferred Bidder Identified - Unsuccessful Bidders notified and Preferred Bidder notified	Fri 31/03/17	
Approve & send S20 consultation letters for Printing	Fri 31/03/17	
Standstill Period commences (10 clear calendar days)	Tue 04/04/17	Thur 13/04/17
Submit Recommendation to CMT	Wed 05/04/17	
Submit Recommendation to Commissioners & Directors	Wed 05/04/17	
Section 20 consultation (30 calendar days)	Fri 07/04/17	Sun 07/05/17
Standstill Period Ends	Thu 13/04/17	
Cabinet (Information report)	Tue 18/04/17	
Attend Residents Board	date tbc	
Attend Repairs & Maintenance Panel	date tbc	
Review S20 responses & produce summary report	Mon 08/05/17	
Contract Signature	Wed 31/05/17	
Mobilisation Period	Thu 01/06/17	Thu 30/11/17
Contract Start Date	Fri 01/12/17	